



MY NEIGHBOURHOOD



AGENDA ITEM NO. 10

AVONMOUTH AND KINGSWESTON NEIGHBOURHOOD PARTNERSHIP

Wednesday 5th December 2012

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 3521005

RECOMMENDATIONS: NP Councilors

- To note the current funding situation
- To discuss and agree recommendations of the Well Being Panel of 21st November 2012

1. Funding situation

Funding table is attached at Appendix A

Name	What do they do	What is it for	How much	Discussion	Rec
The Noise	Community Clean ups	To fund the equipment needed to deliver environmental transformation projects in LW	£490	That the Noise projects are good value, however that they were once free	£490
The Noise	Community Clean ups	To fund the equipment needed to deliver environmental transformation projects in Seamills as well as organise a Tea event for the elderly	£500	The group felt that the Tea party is a benefit to many elderly people	£500
SCAF	Grass Roots Community Org,	To fund the printing costs of a leaflet celebrating the nature to be found in the Lamplighters Marsh	£500	The group like the idea of a leaflet feeling that it would compliment the other investments in the area	£500
SCAF	Grass Roots Community Org,	To part fund a new Computer and software for the organisation	£500	The group commented on the urgency to update the IT in SCAF,	£500
Bristol Natural History Consortium	Bristol Natural History Consortium - Engaging people with the natural world through collaborative action	Project we want to run a small "BioBlitz" event on the Long Cross Tip site, which will bring together local experts and members of the public to conduct a small ecological survey of the site. As part of a wider project with city-wide marketing, this will also promote the site and hopefully help make the case to help with the environmental objectives	£500	The group felt that this project linked well with the Parks Strategy and would start interest in the area from residents.	£500

Name	What do they do	What is it for	How much	Discussion	Rec
LW Farm	Community managed project that aims to improve the quality of life for local people and its service users.	To fund the building and a year maintenance of a willow structure as part of the Wild City River festival	£500	The group felt that this was an interesting project	£500
Tynings Field Community Group	A community allotment group using growing veg and tending chickens to increase well being of vulnerable people	To contribute to phase 2 of the orchard to include some raised beds to enable disabled people to join in, a shed, and other bits and bobs such as wire and weed fabric	£500	To fund	£500
Bristol NW Foodbank	The Bristol NW Foodbank is a registered charity, a franchise of the Trussell Trust. It is run completely by volunteers. The Foodbank provides food parcels to families or individuals who are unable to put food on the table.	To fund 4 or 5 new tables to enable people using the food bank to have a meal on the premises	£500	The Group wanted more information regarding quotations, and suggested that they would like the committee to consider a larger bid, subject to a presentation	£500 – £1000

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality

duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment. **December 2011**

							APPENDIX (10) A			
		Group	Description of project	£ recommended	Balance	LW	Seamills	Avon	Shire	
	£									
carried forward from 2011/2012	12,329	Clean Slate	of the Neighbourhood Plan. This project will employ 12 – 15 local people and train them to enable them to carry out community research linked to the Community Plan and the redevelopment of the college site on Ridingleaze. last payment from a £7500 project.	2,500.00	29,829.00	2500	0	0	0	
Allocation 2011/2012	20,000	Avonmouth Sea Cadets	to take 24 young people to London	300	29,529.00	75	75	75	75	
Total	32,329	Tynings Field Community Group	to contribute towards a gate, shed and tools as part of the development of the Allotment	500.00	29,029.00	0	0	0	500	
				0.00	29,029.00	0	0	0	0	
		Avonmouth Old Boys Rugby Club	Towards setting up a training academy - specifically Kit for those young people who can not afford it themselves.	500	28,529.00	125	125	125	125	
		Four Villages Children's Centre	to enable up to 40 families to visit the avon valley activity centre.	900	27,629.00	225	225	225	225	
		North 1 Youth and Play Partnership	£1000 towards a residential, £3000 for N! grant pot	4000	23,629.00	1000	1000	1000	1000	
		SMCIF	To fund 6 training sessions	500	23,129.00	0	500	0	0	
		Bristol Youth Service	to contribute towards 60 places on the duke of Edinburgh awards	500	22,629.00	125	125	125	125	
		Activities	scheme	500	22,129.00	125	125	125	125	
		Activities	transport for children to get to school	500	21,629.00	500	0	0	0	
		Salaam Shalom Media	Proud2B is an imaginative six week programme that gets young people in	500	21,129.00	500	0	0	0	
		Salaam Shalom Media	programme that gets young people in schools to use media as a tool to learn more	500	20,629.00	0	0	500	0	
		skyball netball	set up a netball club	500	20,129.00	125	125	125	125	
		: L'Dub BMX Club	4 villages summer events	500	19,629.00	500	0	0	0	
		: L'Dub BMX Club	re-gritting the track	500	19,129.00	500	0	0	0	
		The New Bridge Magazine	To pay for the costs of the increased size of the magazine (an additional four pages).	500	18,629.00	0	0	500	0	
		St Mary's Church	Work with children (clubs) and the elderly to provide support	500.00	18,129.00	0	0	0	500	
		Woodenders tenants group	A resident group who work together to enjoy coffee mornings, films shows table top sales, entertainment and days out	500.00	17,629.00	0	500	0	0	
		Shire Public Hall	To contribute towards the purchase of Christmas Trees	425.00	17,204.00	0	0	0	425	
		ConfidANCE	To purchase fabric to make a stage curtain	0.00	17,204.00	0	0	0	0	
		Bristol Gateway School	Funding towards the Summer out of school activities sessions	0.00	17,204.00	0	0	0	0	
		Avonmouth Toddler Group	To replace some of the toys and to pay for storage	499.90	16,704.10	0	0	499.9	0	
		Penpole residents association	To part fund transport costs	500.00	16,204.10	0	0	0	500	
		Better Together Project	Phoenix Group–this project will help women regain their self-confidence	400.00	15,804.10	100	100	100	100	
		Better Together Project	To part fund activities for the August fun days	500	15,304.10	125	125	125	125	
		LW community Farm for the Community Sector Network	To part fund the work of the Community Plan Coordinator, including supporting the Planning Group	5000	10,304.10	5000	0	0	0	
		Police/PCSO – accountable body juicy blitz	To deliver a talent show in Lawrence Weston	240	10,064.10	240	0	0	0	
		The Rock	a Trip for residents	400	9,664.10	400	0	0	0	
		SCAF acting as Accountable body for the Christmas Street Market	to fund Santa's Grotto	500	9,164.10	0	0	0	500	
		Sea Mills Community Initiatives	To fund a notice board as requested by forum members	768	8,396.10	0	768	0	0	
		ACTA	to fund transport, refreshments, volunteer and live music costs	430	7,966.10	107.5	107.5	107.5	107.5	
		Ambition LW	to fund a newsletter to disseminate the Research	500	7,466.10	500	0	0	0	
		CYPS	to part fund a week of plays exploring the subject of DA	500	6,966.10	125	125	125	125	
		The Noise	to fund equipment for the community transformation projects in LW	490	6,476.10	490	0	0	0	
		The Noise	to fund equipment for the community transformation projects in SM	500	5,976.10	500	0	0	0	
		SCAF	To part fund a leaflet to inform visitors about the nature of the lamplighters marsh	500	5,476.10	0	0	0	500	
		SCAF	To part fund a new computer for the organisation	500	4,976.10	0	0	0	500	

		Bristol Natural history Consortium	to fund a Bio Blitz event the long cross tip site to bring together local experts and members of the public to conduct a small ecological survey of the site .	500	4,476.10	500	0	0	0
		LW community Farm	to build and maintain a willow structure to get people involved in the River Festival next year	500	3,976.10	125	125	125	125
		Tynings Field Community Group	to fund a shed, raised beds and other bits and bobs.	500	3,476.10	0	0	0	500
		Bristol NW Foodbank	to pay for 4 to 5 new tables	500	2,976.10	500	0	0	0
					totals	15012.5	4150.5	3882.4	6307.5
									29352.9
							test		29,352.90